

# PUENTE Charter School Expenditure Tables

## Total Expenditures Table

Totals:	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$1,558,000.00	\$1,347,000.00	\$142,000.00	\$87,000.00	\$3,134,000.00	\$2,110,000.00	\$1,000,000.00

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Reading Intervention	English learner (EL), Low Income, Foster Youth		\$55,000.00			\$55,000.00
1	2	Progress Monitoring Data Reviews	English learner (EL), Low Income, Foster Youth	\$10,000.00				\$10,000.00
1	2	School-Wide MTSS in Reading/Math	All		\$25,000.00			\$25,000.00
1	3	Customized Individual Learning Plans	All		\$25,000.00		\$40,000.00	\$65,000.00
1	1	Paraprofessionals	All	\$200,000.00				\$200,000.00
1	2	Professional Support Services from Consultants	English learner (EL), Low Income, Foster Youth		\$35,000.00			\$35,000.00
1	2	Professional Development to support effective teaching practices and ensure full implementation of Common Core standards.	All		\$7,000.00		\$8,000.00	\$15,000.00
1	1	Educational Software	All	\$8,000.00				\$8,000.00
2	1	CGI Math Implementation	All	\$10,000.00				\$10,000.00
2	1	School-Wide MTSS in Reading	Foster Youth, Low Income, English learner (EL)		\$25,000.00		\$11,000.00	\$36,000.00

2	3	Mentor & Peer Coaching for School-Wide Goals	All	\$25,000.00				\$25,000.00
2	2	Paraprofessionals	English learner (EL), Low Income, Foster Youth	\$105,000.00				\$105,000.00
2	1	Teachers	All	\$571,000.00	\$200,000.00			\$771,000.00
2	1	Administrative Staff	All	\$100,000.00	\$80,000.00			\$180,000.00
2	1	Instructional Materials	All	\$85,000.00	\$5,000.00			\$90,000.00
2	2	Campus Aides	Low Income, English learner (EL), Foster Youth	\$30,000.00				\$30,000.00
2	1	Special Education Program	Student with Disabilities (SWD)		\$140,000.00			\$140,000.00
2	1	Office Manager & Clerical Support	All	\$58,000.00	\$30,000.00			\$88,000.00
2	1	Learning Extensions	Low Income, English learner (EL), Foster Youth		\$50,000.00			\$50,000.00
2	1	Employee Benefits	All	\$300,000.00	\$82,000.00			\$382,000.00
3	1	Food Services	All				\$87,000.00	\$87,000.00
3	1	Social-Emotional Wellness Professional Development	All	\$5,000.00				\$5,000.00
3	3	MTSS for Social Emotional Wellness	Low Income, Foster Youth, English learner (EL)		\$5,000.00			\$5,000.00
3	2	Safe School Resources	All		\$25,000.00			\$25,000.00
3	2	Facility costs	All	\$200,000.00	\$25,000.00			\$225,000.00

# PUENTE Charter School Contributing Expenditure Table

Totals by Type	Total LCFF Funds	Total Funds
<b>Total:</b>	\$686,000.00	\$1,131,000.00
<b>LEA-wide Total:</b>	\$686,000.00	\$1,131,000.00
<b>Limited Total:</b>		
<b>Schoolwide Total:</b>		

Goal #	Action #	Action Title	Scope	Unduplicated Student Group(s)	Location	LCFF Funds	Total Funds
1	1	Reading Intervention	LEA-wide	English learner (EL), Low Income, Foster Youth	PUENTE		\$55,000.00
1	2	Progress Monitoring Data Reviews	LEA-wide	English learner (EL), Low Income, Foster Youth	PUENTE	\$10,000.00	\$10,000.00
1	2	School-Wide MTSS in Reading/Math	LEA-wide	Low Income, English learner (EL), Foster Youth	PUENTE		\$25,000.00
1	3	Customized Individual Learning Plans	LEA-wide	English learner (EL), Low Income, Foster Youth	PUENTE		\$25,000.00
1	1	Paraprofessionals	LEA-wide	English learner (EL), Low Income, Foster Youth	PUENTE	\$105,000.00	\$105,000.00
1	2	Professional Support Services from Consultants	LEA-wide	Foster Youth, Low Income, English learner (EL)	PUENTE		\$35,000.00
2	1	School-Wide MTSS in Reading	LEA-wide	English learner (EL), Low Income, Foster Youth	PUENTE		\$25,000.00
2	1	Learning Extensions	LEA-wide	Low Income, English learner (EL), Foster Youth	PUENTE		\$50,000.00
2	1	Teachers	LEA-wide	Low Income, English learner (EL), Foster Youth	PUENTE	\$571,000.00	\$771,000.00
3	3	MTSS for Social Emotional Wellness	LEA-wide	Low Income, Foster Youth, English learner (EL)	PUENTE		\$5,000.00
3	2	Safe School Resources	LEA-wide	English learner (EL), Foster Youth, Low Income	PUENTE		\$25,000.00

# Federal Funds Detail Report

Totals:	Title I	Title II	Title III	Title IV	CSI	Other Federal Funds
Totals	\$40,000.00	\$8,000.00	\$11,100.00			

Goal #	Action #	Action Title	Title I	Title II	Title III	Title IV	CSI	Other Federal Funds	Total Funds
1	3	Customized Individual Learning Plans	\$40,000.00						\$40,000.00
1	2	Professional Development to support effective teaching practices and ensure full implementation of Common Core standards.		\$8,000.00					\$8,000.00
2	1	School-Wide MTSS in Reading			\$11,000.00				\$11,000.00